



Municipal Committee Sadiqabad

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 6, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	90,000,000
Receipt (Excluding SWMCs Grant)	2,051,584,880
SWMCs Grant	970,000,000
Total Receipt Excluding SWMCs Grant	2,141,584,880
Total Receipt Including SWMCs Grant	3,111,584,880
Expenditure	
Current / Non Development Expenditure	1,030,818,907
SWMCs Expenditure	970,000,000
Development Expenditure	1,073,016,383
Total Expenditure Excluding SWMC Grant	2,103,835,290
Total Expenditure Including SWMC Grant	3,073,835,290
Closing Balance As On June 30th	37,749,590

Authorized Person